



## Annual Work Plan

Bhutan - Thimphu

Award Id: 00049419

Report Date: 10/3/2008

Award Title: Strengthening the Role of the Media in a New Democracy

Year: 2008

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00060249	Strengthening the Role of the	Capacity dev. for print & bro	1/2/08	31/12/08	BHU-Ministry Of Communications	20003	UNDP	71200	International Consultants	15,500.00
					BHU-UNDP/NEX	20003	UNDP	71200	International Consultants	5,500.00
					BHU-Ministry Of Communications	20003	UNDP	71600	Travel	4,000.00
					BHU-UNDP/NEX	20003	UNDP	71600	Travel	8,000.00
					BHU-UNDP/NEX	20003	UNDP	74500	Miscellaneous Expenses	7,000.00
		Capacity dev. of MOIC/DolM	1/2/08	31/12/08	BHU-Ministry Of Communications	20003	UNDP	71200	International Consultants	2,500.00
					BHU-Ministry Of Communications	20003	UNDP	71600	Travel	2,500.00
					BHU-Ministry Of Communications	20003	UNDP	74500	Miscellaneous Expenses	10,000.00
		Est. of joint working group	1/2/08	31/12/08	BHU-Ministry Of Communications	20003	UNDP	71200	International Consultants	7,000.00
					BHU-Ministry Of Communications	20003	UNDP	71600	Travel	7,000.00
					BHU-Ministry Of Communications	20003	UNDP	74500	Miscellaneous Expenses	6,000.00
		Impl. Information Sharing Pd	1/2/08	31/12/08	BHU-Ministry Of Communications	20003	UNDP	71200	International Consultants	5,000.00
					BHU-Ministry Of Communications	20003	UNDP	71600	Travel	5,000.00
					BHU-Ministry Of Communications	20003	UNDP	74500	Miscellaneous Expenses	10,000.00
		Monitoring and Evaluation	1/2/08	31/12/08	BHU-UNDP/NEX	20003	UNDP	71600	Travel	5,000.00
					BHU-UNDP/NEX	20003	UNDP	74500	Miscellaneous Expenses	5,000.00
		Support effective com. mech	1/2/08	31/12/08	BHU-Ministry Of Communications	20003	UNDP	71300	Local Consultants	5,000.00
					BHU-Ministry Of Communications	20003	UNDP	72200	Equipment and Furniture	15,000.00
					BHU-Ministry Of Communications	20003	UNDP	74500	Miscellaneous Expenses	10,000.00
		Support est of Journalists As	1/2/08	31/12/08	BHU-Ministry Of Communications	20003	UNDP	72200	Equipment and Furniture	7,000.00
BHU-Ministry Of Communications	20003				UNDP	74500	Miscellaneous Expenses	3,000.00		
Training & Attachment Progr	1/2/08	31/12/08	BHU-Ministry Of Communications	20003	UNDP	71600	Travel	20,000.00		
			BHU-Ministry Of Communications	20003	UNDP	74500	Miscellaneous Expenses	5,000.00		
Update & expand Media Imp	1/2/08	31/12/08	BHU-Ministry Of Communications	20003	UNDP	71300	Local Consultants	20,000.00		
			BHU-Ministry Of Communications	20003	UNDP	74500	Miscellaneous Expenses	10,000.00		
<b>TOTAL</b>									<b>200,000.00</b>	
<b>GRAND TOTAL</b>									<b>200,000.00</b>	